



# MOELCI-II

Misamis Occidental II Electric Cooperative, Inc.  
 Circumferential Road, Bitoon, Aguada, Ozamiz City

## BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: December 26, 2022 - January 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	31.10%	4,270,091.00	12,085,619.49	-	12,085,619.49	2.830
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	68.56%	9,414,574.13	120,926,368.85	-	120,926,368.85	12.845
2. KEGI	0.34%	46,951.20	14,480,407.07	-	14,480,407.07	308.414
WESM	-				-	-
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS	-				-	-
<b>TOTAL</b>	<b>100%</b>	<b>13,731,616.33</b>	<b>147,492,395.41</b>	<b>-</b>	<b>147,492,395.41</b>	<b>10.741</b>



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Per ERC Resolution No. 05, S-2007

Power Bill period covered: January 26, 2023 - February 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.95%	3,203,200.00	9,315,438.25	-	9,315,438.25	2.908
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	76.26%	12,246,510.00	136,059,977.65	-	136,059,977.65	11.110
2. KEGI	1.12%	180,261.45	16,164,817.13	-	16,164,817.13	89.674
WESM	2.67%	428,941.28	7,259,153.13		7,259,153.13	16.923
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS	-				-	-
<b>TOTAL</b>	<b>100%</b>	<b>16,058,912.73</b>	<b>168,799,386.16</b>	<b>-</b>	<b>168,799,386.16</b>	<b>10.511</b>



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## BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: February 26, 2023 - March 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.95%	2,836,051.00	8,510,106.95	- 211,191.06	8,298,915.89	2.9262
BILATERAL CONTRACTS W/ IPPS		-	-		-	-
1. FDC-Coal	79.37%	11,283,524.00	125,659,926.34	-	125,659,926.34	11.1366
2. KEGI	0.00%	-	13,930,208.13	-	13,930,208.13	#DIV/0!
WESM	0.01	96,300.00	6,540,544.54		6,540,544.54	67.9184
SELF-GENERATION	-				-	
SALE FOR RESALE	-				-	
OTHERS - Net Metering	0.00	567.00	6,519.14		6,519.14	11.4976
TOTAL	100%	14,216,442.00	154,647,305.10	- 211,191.06	154,436,114.04	10.8632



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### BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: March 26, 2023 - April 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.72%	3,273,600.00	9,356,152.98	-	9,356,152.98	2.8581
BILATERAL CONTRACTS W/ IPPS		-	-		-	-
1. FDC-Coal	74.35%	12,341,713.00	139,630,646.43	-	139,630,646.43	11.3137
2. KEGI	0.18%	30,345.84	14,325,209.68	-	14,325,209.68	472.0650
WESM	5.74%	953,474.78	7,903,874.76		7,903,874.76	8.2895
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS - Net Metering	0.00%	681.00	7,830.20		7,830.20	11.4981
TOTAL	100%	16,599,814.62	171,223,714.05	-	171,223,714.05	10.3148



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### BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: April 26, 2023 - May 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	18.65%	3,169,989.00	9,080,371.61	-	9,080,371.61	2.8645
BILATERAL CONTRACTS W/ IPPS		-	-		-	-
1. FDC-Coal	76.08%	12,930,850.96	146,491,075.73	-	146,491,075.73	11.3288
2. KEGI	0.00%	-	13,930,208.13	-	13,930,208.13	#DIV/0!
WESM	5.27%	895,950.00	6,225,642.81		6,225,642.81	-
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS - Net Metering	0.00%	564.00	6,214.49		6,214.49	-
TOTAL	100%	16,997,353.96	175,733,512.77	-	175,733,512.77	10.3389



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## BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: May 26, 2023 - June 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	20.36%	3,273,600.00	9,817,288.07	-	9,817,288.07	2.9989
BILATERAL CONTRACTS W/ IPPS		-	-		-	-
1. FDC-Coal	76.96%	12,371,638.00	129,171,859.13	-	129,171,859.13	10.4410
2. KEGI	0.05%	8,000.00	14,027,115.88	-	14,027,115.88	1,753.3895
WESM	2.62%	421,300.00	3,672,047.16		3,672,047.16	-
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	502.00	5,552.12		5,552.12	-
TOTAL	100%	16,075,040.00	156,693,862.36	-	156,693,862.36	9.7476



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### BREAKDOWN OF GENERATION CHARGES

Per ERC Resolution No. 05, S-2007

Power Bill period covered: June 26, 2023 - July 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.40%	3,050,219.00	8,439,948.84	-	8,439,948.84	2.7670
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	76.30%	11,995,852.68	114,876,910.13	-	114,876,910.13	9.5764
2. KEGI	0.08%	12,000.00	14,043,114.35	-	14,043,114.35	1,170.2595
WESM	4.22%	663,166.00	5,324,165.42		5,324,165.42	-
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	375.00	3,873.79		3,873.79	-
TOTAL	100%	15,721,612.68	142,688,012.53	-	142,688,012.53	9.0759



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Per ERC Resolution No. 05, S-2007

Power Bill period covered: July 26, 2023 - August 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.25%	3,160,989.00	8,713,851.58	-	8,713,851.58	2.7567
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	74.95%	12,306,875.73	106,702,050.20	-	106,702,050.20	8.6701
2. KEGI	0.07%	12,115.00	14,061,070.99	-	14,061,070.99	1,160.6332
WESM	5.73%	940,478.64	3,259,844.60		3,259,844.60	3.4662
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	543.00	5,230.66		5,230.66	9.6329
TOTAL	100%	16,421,001.37	132,742,048.03	-	132,742,048.03	8.0837





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Per ERC Resolution No. 05, S-2007

Power Bill period covered: August 26, 2023 - September 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	17.72%	2,857,545.00	7,851,351.51	-	7,851,351.51	2.7476
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	69.68%	11,238,246.80	96,611,842.17	-	96,611,842.17	8.5967
2. KEGI	0.90%	144,881.96	15,836,162.09	-	15,836,162.09	109.3039
WESM	11.70%	1,887,206.72	13,195,492.29		13,195,492.29	6.9921
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	558.00	4,794.50		4,794.50	8.5923
<b>TOTAL</b>	<b>100%</b>	<b>16,128,438.48</b>	<b>133,499,642.56</b>	<b>-</b>	<b>133,499,642.56</b>	<b>8.2773</b>



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Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.46%	3,052,898.00	8,448,753.60	-	8,448,753.60	2.7675
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	76.38%	11,982,276.13	103,893,793.03	-	103,893,793.03	8.6706
2. KEGI	0.17%	26,708.68	14,270,712.25	-	14,270,712.25	534.3099
WESM	3.99%	626,080.36	7,799,003.72		7,799,003.72	12.4569
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	437.00	3,868.11		3,868.11	8.8515
TOTAL	100%	15,688,400.17	134,416,130.71	-	134,416,130.71	8.5679



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Power Bill period covered: October 26, 2023 - November 25, 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	19.06%	3,201,566.00	8,847,100.34	-	8,847,100.34	2.7634
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	62.56%	10,509,548.66	92,964,956.50	-	92,964,956.50	8.8458
2. KEGI	0.20%	34,197.66	14,455,076.27	-	14,455,076.27	422.6920
WESM	18.17%	3,052,697.74	7,172,093.06		7,172,093.06	2.3494
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	364.00	3,307.38		3,307.38	9.0862
TOTAL	100%	16,798,374.06	123,442,533.55	-	123,442,533.55	7.3485



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Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	18.44%	3,046,430.00	6,011,323.75	-	6,011,323.75	1.9732
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	47.87%	7,910,531.30	79,736,919.48	-	79,736,919.48	10.0798
2. KEGI	0.06%	9,540.72	14,055,726.15	-	14,055,726.15	1,473.2354
WESM	33.63%	5,556,638.00	18,675,272.03		18,675,272.03	3.3609
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00	225.00	1,760.94		1,760.94	7.8264
<b>TOTAL</b>	<b>100%</b>	<b>16,523,365.02</b>	<b>118,481,002.35</b>	<b>-</b>	<b>118,481,002.35</b>	<b>7.1705</b>



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NPC-PSALM	19.66%	3,101,877.00	9,283,637.39	-	9,283,637.39	2.9929
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	52.30%	8,253,637.04	80,941,135.11	-	80,941,135.11	9.8067
2. KEGI	0.08%	12,090.05	14,078,173.10	-	14,078,173.10	1,164.4429
WESM	27.96%	4,412,530.67	20,982,407.58		20,982,407.58	4.7552
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00%	194.00	1,479.93		1,479.93	7.6285
TOTAL	100%	15,780,328.76	125,286,833.11	-	125,286,833.11	7.9394



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NPC-PSALM	20.05%	3,096,445.00	9,274,333.07	-	9,274,333.07	2.9952
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	62.04%	9,579,471.00	87,168,088.80	-	87,168,088.80	9.0995
2. KEGI	0.08%	12,020.40	14,104,648.09	-	14,104,648.09	1,173.3926
WESM	17.83%	2,753,046.88	11,201,363.39		11,201,363.39	4.0687
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00%	218.00	1,834.62		1,834.62	8.4157
TOTAL	100%	15,441,201.28	121,750,267.97	-	121,750,267.97	7.8848



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Per ERC Resolution No. 05, S-2007

Power Bill period covered: February 26 - March 25, 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	16.93%	2,750,876.00	8,260,569.85	-	8,260,569.85	3.0029
BILATERAL CONTRACTS W/ IPPS					-	-
1. FDC-Coal	57.65%	9,365,337.26	83,837,505.19	-	83,837,505.19	8.9519
2. KEGI	0.88%	143,230.34	15,850,349.55	-	15,850,349.55	110.6634
WESM	24.53%	3,984,780.00	18,037,725.43		18,037,725.43	4.5267
SELF-GENERATION	-				-	-
SALE FOR RESALE	-				-	-
OTHERS-Net Metering	0.00%	509.00	4,238.65		4,238.65	8.3274
TOTAL	100%	16,244,732.60	125,990,388.67	-	125,990,388.67	7.7558